

GROUP QUARTERLY RESULTS

<i>In RM million unless otherwise stated</i>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2017 YTD
Continuing operations					
Revenue	1,841.8	1,926.3	1,750.7	1,730.50	7,249.3
Operating profit	323.2	367.8	287.5	285.60	1,264.1
Share of results of associates	17.3	35.2	56.3	31.90	140.7
Share of results of joint ventures	(1.1)	(0.2)	(0.9)	(1.20)	(3.4)
Profit before interest and taxation	339.4	402.8	342.9	316.30	1,401.4
Interest income	18.8	14.8	11.9	15.40	60.9
Finance costs	(55.6)	(53.4)	(51.4)	(45.10)	(205.5)
Net foreign currency translation (loss)/gain on foreign currency denominated borrowings and deposits	(166.6)	(311.7)	90.9	113.60	(273.8)
Profit before taxation	136.0	52.5	394.3	400.20	983.0
Taxation	(76.6)	(88.8)	(73.4)	(53.90)	(292.7)
Profit/(Loss) from continuing operations	59.4	(36.3)	320.9	346.30	690.3
Discontinued operations					
Profit/(Loss) from discontinued operations	52.6	62.9	(15.5)	(24.20)	75.8
	112.0	26.6	305.4	322.10	766.1
Attributable to owners of the parent:					
From continuing operations	52.2	(47.3)	320.8	341.70	667.4
From discontinued operations	52.6	62.9	(15.5)	(24.20)	75.8
	104.8	15.6	305.3	317.50	743.2
Attributable to non-controlling interests					
	7.2	11.0	0.1	4.60	22.9
	112.0	26.6	305.4	322.10	766.1
Basic/Diluted earnings/(loss) per share (sen)					
From continuing operations	0.83	(0.75)	5.11	5.44	10.62
From discontinued operations	0.84	1.00	(0.25)	(0.39)	1.20
Total	1.67	0.25	4.86	5.05	11.82
Profit before interest and taxation on segmental basis					
Continuing operations					
Plantation	346.6	357.9	258.9	267.1	1,230.5
Resource-based manufacturing	(5.6)	71.9	69.1	49.3	184.7
Other operations	1.3	3.6	1.9	2.4	9.2
	342.3	433.4	329.9	318.8	1,424.4
Unallocated corporate (expenses)/income	(2.9)	(30.6)	13.0	(2.5)	(23.0)
	339.4	402.8	342.9	316.3	1,401.4
Discontinued operations					
	60.7	83.5	5.2	(15.6)	133.8
	400.1	486.3	348.1	300.7	1,535.2